

I-1. Each Elementary School - Total School Spending

STONE HILL #027

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$7,479	Amount	% To Total School	Per Pupil			
School Enrollment:	317						
Total		\$ 1,956,340	100.0%	\$ 6,171	\$ 6,445	-4.2%	82.5%
Instruction		\$ 1,360,968	69.6%	\$ 4,293	\$ 4,367	-1.7%	57.4%
Face-to-Face Teaching		\$ 1,310,976	67.0%	\$ 4,136	\$ 4,173	-0.9%	55.3%
Instructional Teachers		1,196,181	61.1%	3,773	3,797	-0.6%	50.5%
Substitutes		17,900	0.9%	56	59	-4.0%	0.8%
Instructional Paraprofessionals		96,895	5.0%	306	317	-3.7%	4.1%
Classroom Materials		\$ 49,992	2.6%	\$ 158	\$ 193	-18.4%	2.1%
Pupil-Use Technology & Software		26,919	1.4%	85	93	-8.5%	1.1%
Instructional Materials, Trips & Supplies		23,074	1.2%	73	100	-27.5%	1.0%
Instructional Support		\$ 152,020	7.8%	\$ 480	\$ 588	-18.4%	6.4%
Pupil Support		\$ 102,900	5.3%	\$ 325	\$ 324	0.3%	4.3%
Guidance & Counseling		34,132	1.7%	108	107	0.5%	1.4%
Library & Media		41,042	2.1%	129	129	0.2%	1.7%
Extracurricular		2,392	0.1%	8	8	0.0%	0.1%
Student Health & Services		25,334	1.3%	80	80	0.0%	1.1%
Teacher Support		\$ 7,467	0.4%	\$ 24	\$ 52	-54.9%	0.3%
Curriculum Development		2,276	0.1%	7	7	0.3%	0.1%
In-Service, Staff Development & Support		5,191	0.3%	16	45	-63.7%	0.2%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 41,652	2.1%	\$ 131	\$ 212	-38.0%	1.8%
Program Management		2,330	0.1%	7	22	-66.6%	0.1%
Therapists,Psych,Eval,Pers Att. & Soc Workers		39,323	2.0%	124	190	-34.7%	1.7%
Operations		\$ 311,233	15.9%	\$ 982	\$ 1,049	-6.4%	13.1%
Non-Instructional Pupil Services		\$ 156,932	8.0%	\$ 495	\$ 529	-6.5%	6.6%
Transportation		123,769	6.3%	390	345	13.3%	5.2%
Food Service		10,969	0.6%	35	115	-69.8%	0.5%
Safety		22,195	1.1%	70	70	0.0%	0.9%
Facilities		\$ 154,301	7.9%	\$ 487	\$ 520	-6.3%	6.5%
Building Upkeep, Utilities & Maintenance		154,301	7.9%	487	520	-6.3%	6.5%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 132,119	6.8%	\$ 417	\$ 441	-5.5%	5.6%
School Management		\$ 132,119	6.8%	\$ 417	\$ 441	-5.5%	5.6%
Principals & Assistant Principals		83,429	4.3%	263	271	-3.0%	3.5%
School Office		48,690	2.5%	154	170	-9.5%	2.1%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%